

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSHB 28(FSH)
Fiscal Note Number:	1
(H) Publish Date:	3/31/2021

Identifier: HB28-DOA-DMV-3-19-21
Title: REGISTRATION OF BOATS: EXEMPTION
Sponsor: FISHERIES
Requester: FISHERIES

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1216 Boat Rcpts (DGF)	(79.2)		(79.2)	(79.2)	(79.2)	(79.2)	(79.2)
Total	(79.2)	0.0	(79.2)	(79.2)	(79.2)	(79.2)	(79.2)

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/21

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)269-5574
Date: 03/19/2021
Date: 03/19/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

The proposed legislation adds commercial fishing vessels (CFV) with a valid commercial fishing license to the list of boats that are exempt from numbering and registration.

The proposed legislation also provides that boats exempt from registration under this section are still subject to titling requirements under AS 05.25.056(a). This will result in no change from current revenue.

This legislation proposes a fee of \$8.00 to be paid annually to the Commercial Fisheries Entry Commission (CFEC) for these vessels, in lieu of paying the Division of Motor Vehicles (DMV) registration fee of \$24.00 every three years.

<u>Year</u>	<u># Boats</u>	<u>Class</u>	<u>Registration Fee</u>	<u>Revenue</u>
2020	3193	Power	\$24	\$76,632
2020	21	Non-Power	\$10	\$210

<u>Year</u>	<u># Boats</u>	<u>Class</u>	<u>Registration Fee</u>	<u>Revenue</u>
2019	3394	Power	\$24	\$81,456
2019	27	Non-Power	\$10	\$270

DMV collects this revenue every 3-years. Using FY19-FY20 totals, this results in an annual average of \$26,428 in revenue.

Average FY19-FY20

<u>Boat Type</u>	<u>Count</u>	<u>Revenue</u>
Power	3293.5	\$79,044
Non-Power	24	\$240
Total	3317.5	\$79,284
Annual Average Revenue		\$26,428

This will result in a decrease in revenue collected by DMV as the collection moves from DMV to the CFEC.